

APPENDIX 3

Funding Awarded 2023/24 (received) from Somerset Council (Figures include Citizens Advice West Somerset)

Prepared using LCAs' June 2023 data - Total current income: £1,305,040

Early Help & Prevention (Core funding)

- Self Help
- Some Help (one off advice)

CASS:	£162,066
CAS:	£181,387
CAM:	£140,564
CAT:	£111,292
CAWS:	£51,800

Total: **£647,109**

Advice at a Critical Time

- Specialist In-depth Advice & Casework (SC funded programmes only - homelessness prevention / housing revenue)

CASS:	£36,285
CAS:	£80,000
CAM:	£46,466
CAT:	£32,000
CAT & CAWS	£8,178

Total: **£202,929**

Tackling Disadvantage and Inequality

- Specialist Teams/Casework

CAT	£15,000	Young CA
Somerset Additional Capacity	£200,000	
Somerset Cost Of Living Crisis R.T.	£198,995	
LAS (admin)	£41,007	

Total: **£455,002**